

Na temelju članka 2. i 48. Zakona o predškolskom odgoju i obrazovanju (NN broj 10/97, 107/07 i 94/13), članka 141. Zakona o odgoju i obrazovanju u osnovnoj i srednjoj školi (NN 87/08, 86/09, 92/10, 105/10, 90/11, 5/12, 16/12, 86/12, 126/12, 94/13, 152/14, 07/17 i 68/18), članka 28.st.1. i članka 31. Statuta Općine Marija Gorica (Službeni glasnik broj 2/2021) i članka 60. Poslovnika Općinskog vijeća (Službeni glasnik broj 124), Općinsko vijeće na svojoj 25. sjednici, održanoj 05. lipnja 2024. godine, donijelo je

**O D L U K U**

**o I. izmjeni i dopuni**

# P R O G R A M A

**javnih potreba u predškolskom odgoju i obrazovanju**

**te odgoju i obrazovanju u osnovnoj i srednjoj školi**

**u Općini Marija Gorica u**

**2024. godini**

**Članak 1.**

Programom Javnih potreba u predškolskom odgoju i obrazovanju te osnovnom i srednjem školstvu, utvrđuju se interesi, opseg i način razvitka predškolskog odgoja i obrazovanja te osnovnog i srednjeg školstva.

**Članak 2.**

Općina Marija Gorica, u cilju poboljšanja i unapređenja predškolskog, osnovnoškolskog te srednjoškolskog odgoja i obrazovanja :

* sufinancira smještaj djece u dječjim vrtićima temeljem posebne odluke
* financira program predškole
* subvencionira prehranu učenika,
* sufinancira program Škole učenika u prirodi,
* sufinancira nabavu školskih udžbenika ili drugih nastavnih materijala,
* sufinancira maturalno putovanje učenicima 7. razreda
* sufinancira nabavu opreme učenicima OŠ (školske papuče i sl.)
* subvencionira javni prijevoz učenika i studenata
* financira plaću učitelja u produženom boravku djece,
* sufinancira osnovnoškolske programe
* vrši nabavku računalne i druge opreme

**Članak 3.**

Za javne potrebe iz točke 2. ovog Programa osiguravaju se sredstva u Proračunu Općine Marija Gorica u ukupnom iznosu od **203.495,00 eura** i to za :

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | POZICIJA | BROJ KONTA | VRSTA RASHODA / IZDATAKA | PLANIRANO | PROMJENA IZNOS | PROMJENA (%) | NOVI IZNOS | |  |  | **SVEUKUPNO RASHODI / IZDACI** | **195.119,00** | **8.376,00** | **4,29** | **203.495,00** | | **Razdjel** | **002** | **JEDINSTVENI UPRAVNI ODJEL** | **195.119,00** | **8.376,00** | **4,29** | **203.495,00** | | **Glava** | **00201** | **JEDINSTVENI UPRAVNI ODJEL** | **195.119,00** | **8.376,00** | **4,29** | **203.495,00** | | **Program** | **0100** | **PREDŠKOLSKI ODGOJ** | **124.769,00** | **500,00** | **0,40** | **125.269,00** | | **Aktivnost** | **A100001** | **Dječji vrtić** | **116.769,00** | **0,00** | **0,00** | **116.769,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **77.000,00** | **-15.114,01** | **-19,63** | **61.885,99** | | R126 | 3722 | Dječji vrtići | 77.000,00 | -15.114,01 | -19,63 | 61.885,99 | | **Izvor** | **5.7.** | **Tekuće pomoći od države - fiskalno izravnanje** | **0,00** | **15.114,01** | **100,00** | **15.114,01** | | R267 | 3722 | Naknade građanima i kućanstvima u naravi - dječji vrtić | 0,00 | 15.114,01 | 100,00 | 15.114,01 | | **Izvor** | **5.8.** | **Tekuće pomoći od države** | **39.769,00** | **0,00** | **0,00** | **39.769,00** | | **Izvor** | **5.8.1** | **Dostupnost,održivost i priuštivost RPOO** | **39.769,00** | **0,00** | **0,00** | **39.769,00** | | R127 | 3522 | Subvencije trgovačkim društvima izvan javnog sektora - fiskalna održiv.vrtića | 39.769,00 | 0,00 | 0,00 | 39.769,00 | | **Aktivnost** | **A100002** | **Program predškole** | **2.500,00** | **500,00** | **20,00** | **3.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **2.500,00** | **500,00** | **20,00** | **3.000,00** | | R128 | 3722 | Program predškole | 2.500,00 | 500,00 | 20,00 | 3.000,00 | | **Aktivnost** | **A100004** | **Prigodni programi i pokloni za djecu** | **5.500,00** | **0,00** | **0,00** | **5.500,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **5.500,00** | **0,00** | **0,00** | **5.500,00** | | R129 | 3722 | Prigodni programi i pokloni za djecu | 5.500,00 | 0,00 | 0,00 | 5.500,00 | | **Program** | **0200** | **OSNOVNO, SREDNJE I VISOKO OBRAZOVANJE** | **70.350,00** | **7.876,00** | **11,20** | **78.226,00** | | **Aktivnost** | **A100001** | **Produženi boravak** | **22.500,00** | **0,00** | **0,00** | **22.500,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **22.500,00** | **0,00** | **0,00** | **22.500,00** | | R130 | 3722 | Produženi boravak | 22.500,00 | 0,00 | 0,00 | 22.500,00 | | **Aktivnost** | **A100003** | **Škola u prirodi** | **3.400,00** | **1.376,00** | **40,47** | **4.776,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **3.400,00** | **1.376,00** | **40,47** | **4.776,00** | | R131 | 3722 | Škola u prirodi | 3.400,00 | 1.376,00 | 40,47 | 4.776,00 | | **Aktivnost** | **A100004** | **Sufinaciranje cijene prijevoza učenika i studenata** | **14.000,00** | **0,00** | **0,00** | **14.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **14.000,00** | **0,00** | **0,00** | **14.000,00** | | R132 | 3722 | Sufinanciranje cijene prijevoza (učenici i studenti) | 14.000,00 | 0,00 | 0,00 | 14.000,00 | | **Aktivnost** | **A100005** | **Ostale tekuće donacije OŠ Ante Kovačića** | **1.600,00** | **0,00** | **0,00** | **1.600,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **1.600,00** | **0,00** | **0,00** | **1.600,00** | | R133 | 3811 | Ostale tekuće donacije - OŠ | 1.600,00 | 0,00 | 0,00 | 1.600,00 | | **Aktivnost** | **A100006** | **"Ljeto u Mariji Gorici"** | **7.000,00** | **0,00** | **0,00** | **7.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **7.000,00** | **0,00** | **0,00** | **7.000,00** | | R134 | 3299 | "Ljeto u Mariji Gorici" | 7.000,00 | 0,00 | 0,00 | 7.000,00 | | **Aktivnost** | **A100007** | **Škola plivanja za učenike 3.r. OŠ Ante Kovačića** | **1.100,00** | **1.400,00** | **127,27** | **2.500,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **1.100,00** | **1.400,00** | **127,27** | **2.500,00** | | R135 | 3722 | Naknade građanima i kućanstvima u naravi - plivanje 3.r.OŠ | 1.100,00 | 1.400,00 | 127,27 | 2.500,00 | | **Aktivnost** | **A100008** | **Nabava setova za likovni odgoj za prvašiće** | **850,00** | **0,00** | **0,00** | **850,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **850,00** | **0,00** | **0,00** | **850,00** | | R136 | 3722 | Nabava setova za likovni odgoj za prvašiće | 850,00 | 0,00 | 0,00 | 850,00 | | **Aktivnost** | **A100009** | **Sufinanciranje nabave dopun.nastavnih sredstava 1-8 razred** | **4.500,00** | **0,00** | **0,00** | **4.500,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **4.500,00** | **0,00** | **0,00** | **4.500,00** | | R137 | 3721 | Naknade građanima i kućanstvima u novcu (nastavna sredstva) | 4.500,00 | 0,00 | 0,00 | 4.500,00 | | **Aktivnost** | **A100010** | **Školska ekskurzija - maturalno putovanje učenika** | **4.600,00** | **600,00** | **13,04** | **5.200,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **4.600,00** | **600,00** | **13,04** | **5.200,00** | | R138 | 3722 | Naknade građanima i kućanstvima u naravi - maturalno putovanje učenika | 4.600,00 | 600,00 | 13,04 | 5.200,00 | | **Aktivnost** | **A100011** | **Sufinanciranje nabave opreme učenicima OŠ (šk.papuče i sl.)** | **3.800,00** | **0,00** | **0,00** | **3.800,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **3.800,00** | **0,00** | **0,00** | **3.800,00** | | R139 | 3721 | Naknade građanima i kućanstvima u novcu (sufin.šk.obuće) | 3.800,00 | 0,00 | 0,00 | 3.800,00 | | **Aktivnost** | **A100012** | **Nagrađivanje uspješnosti učenika i studenata** | **2.500,00** | **0,00** | **0,00** | **2.500,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **2.500,00** | **0,00** | **0,00** | **2.500,00** | | R140 | 3721 | Naknade građanima i kućanstvima u novcu (nagrade učenicima i studentima) | 2.500,00 | 0,00 | 0,00 | 2.500,00 | | **Aktivnost** | **A100013** | **Prigodno darivanje srednjoškolaca i studenata** | **4.500,00** | **4.500,00** | **100,00** | **9.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **4.500,00** | **4.500,00** | **100,00** | **9.000,00** | | R141 | 3721 | Naknade građanima i kućanstvima u novcu - srednjoškolci i studenti | 4.500,00 | 4.500,00 | 100,00 | 9.000,00 | |  |

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**Članak 4.**

Ova Odluka o I. izmjeni i dopuni programa stupa na snagu prvog dana od dana objave u Služenom glasniku Općine Marija Gorica.

**OPĆINSKO VIJEĆE**

KLASA: 024-01/24-01/03

URBROJ: 238-19-01-24-7

Marija Gorica, 05. lipnja 2024.

PREDSJEDNIK

OPĆINSKOG VIJEĆA

Josip Žagmeštar