

Na temelju članka 64., 67., 68., 69., 70., i 75. Zakona o komunalnom gospodarstvu (Narodne novine br. 68/18, 110/18 i 32/20), članka 28.st.1. i članka 31. Statuta Općine Marija Gorica (Glasnik Općine Marija Gorica, broj 2/2021) te članka 60. Poslovnika Općinskog vijeća (Službeni glasnik Općine Marija Gorica broj 124), Općinsko vijeće na svojoj 25. sjednici, održanoj 05. lipnja 2024. godine donosi

**O D L U K U**

**o I. izmjeni i dopuni**

**P R O G R A M A**

**građenja komunalne infrastrukture za 2024. godinu**

**Članak 1.**

Ovim programom utvrđuje se građenje komunalne infrastrukture te utvrđuju izvori financiranja za navedene svrhe za 2024. godinu i to za:

- građevine komunalne infrastrukture koje će se graditi radi uređenja neuređenih dijelova građevinskog područja,

- građevine komunalne infrastrukture koje će se graditi u uređenim dijelovima građevinskog područja,

- građevine komunalne infrastrukture koje će se graditi izvan građevinskog područja,

- postojeće građevine komunalne infrastrukture koje će se rekonstruirati i način rekonstrukcije.

Ovaj Program sadrži procjenu troškova za građenje pojedinih objekata infrastrukture, kao i iskaz financijskih sredstava u kunama potrebnih za ostvarivanje Programa s naznakom izvora financiranja.

**Članak 2.**

Program je utvrđen okvirno te je moguće da se gradnja vrši i po drugom redoslijedu, kao i sukladno realizaciji proračuna za 2024. godinu. Slijedom toga, planirana izgradnja iznosi 4.331.885,94 eura:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | POZICIJA | BROJ KONTA | VRSTA RASHODA / IZDATAKA | PLANIRANO | PROMJENA IZNOS | PROMJENA (%) | NOVI IZNOS | |  |  | **SVEUKUPNO RASHODI / IZDACI** | **3.754.100,00** | **577.785,94** | **15,39** | **4.331.885,94** | | **Razdjel** | **002** | **JEDINSTVENI UPRAVNI ODJEL** | **3.754.100,00** | **577.785,94** | **15,39** | **4.331.885,94** | | **Glava** | **00201** | **JEDINSTVENI UPRAVNI ODJEL** | **3.754.100,00** | **577.785,94** | **15,39** | **4.331.885,94** | | **Program** | **0100** | **JAVNE PROMETNE I ZELENE POVRŠINE** | **170.000,00** | **-16.000,00** | **-9,41** | **154.000,00** | | **Kapitalni projekt** | **K100002** | **Tematski park u Mariji Gorici** | **170.000,00** | **-170.000,00** | **-100,00** | **0,00** | | **Izvor** | **5.2.** | **Kapitalne pomoći od županije** | **50.000,00** | **-50.000,00** | **-100,00** | **0,00** | | R181 | 4214 | Ostali građevinski objekti - Tematski park (Županija) | 50.000,00 | -50.000,00 | -100,00 | 0,00 | | **Izvor** | **5.4.** | **Pomoći od inozemnih vlada ( Europske unije )** | **120.000,00** | **-120.000,00** | **-100,00** | **0,00** | | R182 | 4214 | Ostali građevinski objekti - Tematski park (EU) | 120.000,00 | -120.000,00 | -100,00 | 0,00 | | **Kapitalni projekt** | **K100005** | **Dječje igralište Marija Gorica - Oplaznik** | **0,00** | **154.000,00** | **100,00** | **154.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **0,00** | **30.000,00** | **100,00** | **30.000,00** | | R260 | 3237 | Intelektualne i osobne usluge - stručni nadzor dječje igralište MG-Oplaznik | 0,00 | 4.000,00 | 100,00 | 4.000,00 | | R259 | 4214 | Ostali građevinski objekti - dječje igralište MG-Oplaznik | 0,00 | 26.000,00 | 100,00 | 26.000,00 | | **Izvor** | **5.3.** | **Kapitalne pomoći od države** | **0,00** | **95.000,00** | **100,00** | **95.000,00** | | R256 | 4214 | Ostali građevinski objekti - dječje igralište MG-Oplaznik (Središ.državni ured za demografiju) | 0,00 | 25.000,00 | 100,00 | 25.000,00 | | R258 | 4214 | Ostali građevinski objekti - dječje igralište MG-Oplaznik (MRR) | 0,00 | 70.000,00 | 100,00 | 70.000,00 | | **Izvor** | **5.4.** | **Pomoći od inozemnih vlada ( Europske unije )** | **0,00** | **29.000,00** | **100,00** | **29.000,00** | | R257 | 4214 | Ostali građevinski objekti - dječje igralište MG-Oplaznik (LAG Sava) | 0,00 | 29.000,00 | 100,00 | 29.000,00 | | **Program** | **0200** | **RAZVOJ I SIGURNOST PROMETA** | **69.800,00** | **193.000,00** | **276,50** | **262.800,00** | | **Aktivnost** | **A100004** | **Evidentiranje nerazvrstanih cesta u zemljišnim knjigama i katastru** | **5.000,00** | **15.000,00** | **300,00** | **20.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **5.000,00** | **15.000,00** | **300,00** | **20.000,00** | | R183 | 3237 | Intelektualne i osobne usluge - evidentiranje nerazvrst.cesta | 5.000,00 | 15.000,00 | 300,00 | 20.000,00 | | **Kapitalni projekt** | **K100001** | **Asfaltiranje nerazvrstanih cesta** | **64.800,00** | **130.000,00** | **200,62** | **194.800,00** | | **Izvor** | **1.3.** | **Prihodi od nefinancijske imovine** | **3.300,00** | **0,00** | **0,00** | **3.300,00** | | R184 | 4213 | Ceste, željeznice i ostali prometni objekti - ceste | 3.300,00 | 0,00 | 0,00 | 3.300,00 | | **Izvor** | **4.2.** | **Prihodi od komunalnog doprinosa** | **1.500,00** | **0,00** | **0,00** | **1.500,00** | | R185 | 4213 | Ceste, željeznice i ostali prometni objekti - ceste | 1.500,00 | 0,00 | 0,00 | 1.500,00 | | **Izvor** | **5.2.** | **Kapitalne pomoći od županije** | **40.000,00** | **90.000,00** | **225,00** | **130.000,00** | | R186 | 4213 | Ceste, željeznice i ostali prometni objekti - ceste, Županija | 40.000,00 | 90.000,00 | 225,00 | 130.000,00 | | **Izvor** | **5.3.** | **Kapitalne pomoći od države** | **20.000,00** | **40.000,00** | **200,00** | **60.000,00** | | R187 | 4213 | Ceste, željeznice i ostali prometni objekti - ceste, MRR | 20.000,00 | 40.000,00 | 200,00 | 60.000,00 | | **Kapitalni projekt** | **K100003** | **Sanacija prometnica Odv.Goričke, B.J.Jelačića, Đure Jelačića i Sofije Jelačić** | **0,00** | **48.000,00** | **100,00** | **48.000,00** | | **Izvor** | **5.3.** | **Kapitalne pomoći od države** | **0,00** | **48.000,00** | **100,00** | **48.000,00** | | R263 | 4213 | Ceste, željeznice i ostali prometni objekti - sanac.prometnica Odv.Goričke, | 0,00 | 48.000,00 | 100,00 | 48.000,00 | | **Program** | **0300** | **PJEŠAČKA STAZA** | **336.500,00** | **0,00** | **0,00** | **336.500,00** | | **Kapitalni projekt** | **K100001** | **Pješačka staza Trstenik - Marija Gorica** | **336.500,00** | **0,00** | **0,00** | **336.500,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **4.500,00** | **0,00** | **0,00** | **4.500,00** | | R188 | 3237 | Intelektualne i osobne usluge | 4.500,00 | 0,00 | 0,00 | 4.500,00 | | **Izvor** | **5.4.** | **Pomoći od inozemnih vlada ( Europske unije )** | **332.000,00** | **0,00** | **0,00** | **332.000,00** | | R189 | 4213 | Ceste, željeznice i ostali prometni objekti - pješačka staza (EU) | 332.000,00 | 0,00 | 0,00 | 332.000,00 | | **Program** | **0400** | **JAVNI ŠPORTSKI I REKREACIJSKI PROSTORI** | **3.054.300,00** | **46.037,00** | **1,51** | **3.100.337,00** | | **Kapitalni projekt** | **K100001** | **SPORTUR MARGO - SRC Kraj Donji** | **3.000.000,00** | **35.000,00** | **1,17** | **3.035.000,00** | | **Izvor** | **5.4.** | **Pomoći od inozemnih vlada ( Europske unije )** | **2.000.000,00** | **0,00** | **0,00** | **2.000.000,00** | | R190 | 4214 | Ostali građevinski objekti - SRC Kraj Donji (EU) | 2.000.000,00 | 0,00 | 0,00 | 2.000.000,00 | | **Izvor** | **5.7.** | **Tekuće pomoći od države - fiskalno izravnanje** | **0,00** | **35.000,00** | **100,00** | **35.000,00** | | R255 | 4126 | Ostala nematerijalna imovina - projektna dokumentacija SRC KD 2. faza | 0,00 | 35.000,00 | 100,00 | 35.000,00 | | **Izvor** | **8.1.** | **Primici od zaduživanja** | **1.000.000,00** | **0,00** | **0,00** | **1.000.000,00** | | R191 | 4214 | Ostali građevinski objekti SRC Kraj Donji (Hbor) | 1.000.000,00 | 0,00 | 0,00 | 1.000.000,00 | | **Kapitalni projekt** | **K100002** | **Sanjkalište u Mariji Gorici** | **39.500,00** | **0,00** | **0,00** | **39.500,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **13.000,00** | **0,00** | **0,00** | **13.000,00** | | R192 | 4126 | Ostala nematerijalna imovina (projekti Sanjkališta) | 13.000,00 | 0,00 | 0,00 | 13.000,00 | | **Izvor** | **5.3.** | **Kapitalne pomoći od države** | **26.500,00** | **0,00** | **0,00** | **26.500,00** | | R193 | 4126 | Ostala nematerijalna imovina (projekti Sanjkališta) | 26.500,00 | 0,00 | 0,00 | 26.500,00 | | **Kapitalni projekt** | **K100003** | **Vježbalište na otvorenom - Trstenik** | **14.800,00** | **11.037,00** | **74,57** | **25.837,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **7.000,00** | **11.000,00** | **157,14** | **18.000,00** | | R194 | 4214 | Ostali građevinski objekti - vježbalište na otvorenom | 7.000,00 | 11.000,00 | 157,14 | 18.000,00 | | **Izvor** | **1.3.** | **Prihodi od nefinancijske imovine** | **1.200,00** | **0,00** | **0,00** | **1.200,00** | | R195 | 3237 | Intelektualne i osobne usluge - stručni nadzor | 1.200,00 | 0,00 | 0,00 | 1.200,00 | | **Izvor** | **1.6.** | **Ostali prihodi** | **6.600,00** | **37,00** | **0,56** | **6.637,00** | | R196 | 4214 | Ostali građevinski objekti - vježbalište na otvorenom (Žup.) | 6.600,00 | 37,00 | 0,56 | 6.637,00 | | **Program** | **0500** | **JAVNA RASVJETA** | **106.000,00** | **0,00** | **0,00** | **106.000,00** | | **Kapitalni projekt** | **K100001** | **Modernizacija javne rasvjete** | **106.000,00** | **0,00** | **0,00** | **106.000,00** | | **Izvor** | **5.4.** | **Pomoći od inozemnih vlada ( Europske unije )** | **106.000,00** | **0,00** | **0,00** | **106.000,00** | | R197 | 4214 | Ostali građevinski objekti - javna rasvjeta | 106.000,00 | 0,00 | 0,00 | 106.000,00 | | **Program** | **7000** | **GROBLJA** | **17.500,00** | **354.748,94** | **2.027,14** | **372.248,94** | | **Kapitalni projekt** | **K100002** | **Sanac.klizišta, stabilnost nasipa i zgradnja grobnih mjesta na groblju Marija Gorica** | **17.500,00** | **354.748,94** | **2.027,14** | **372.248,94** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **0,00** | **8.000,00** | **100,00** | **8.000,00** | | R262 | 3237 | Intelektualne i osobne usluge - stručni nadzor, groblje MG | 0,00 | 8.000,00 | 100,00 | 8.000,00 | | **Izvor** | **1.6.** | **Ostali prihodi** | **0,00** | **22.748,94** | **100,00** | **22.748,94** | | R266 | 4214 | Ostali građevinski objekti - groblje MG (Žup.) | 0,00 | 22.748,94 | 100,00 | 22.748,94 | | **Izvor** | **4.2.** | **Prihodi od komunalnog doprinosa** | **17.500,00** | **0,00** | **0,00** | **17.500,00** | | R198 | 4214 | Ostali građevinski objekti | 17.500,00 | 0,00 | 0,00 | 17.500,00 | | **Izvor** | **8.1.** | **Primici od zaduživanja** | **0,00** | **324.000,00** | **100,00** | **324.000,00** | | R261 | 4214 | Ostali građevinski objekti - izgradnja groblja Marija Gorica | 0,00 | 324.000,00 | 100,00 | 324.000,00 | |  |

**Članak 3.**

Program građenja komunalne infrastrukture prema izvorima financiranja :

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | POZICIJA | BROJ KONTA | VRSTA RASHODA / IZDATAKA | PLANIRANO | PROMJENA IZNOS | PROMJENA (%) | NOVI IZNOS | |  |  | **SVEUKUPNO RASHODI / IZDACI** | **3.754.100,00** | **577.785,94** | **15,39** | **4.331.885,94** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **29.500,00** | **64.000,00** | **216,95** | **93.500,00** | | R183 | 3237 | Intelektualne i osobne usluge - evidentiranje nerazvrst.cesta | 5.000,00 | 15.000,00 | 300,00 | 20.000,00 | | R188 | 3237 | Intelektualne i osobne usluge | 4.500,00 | 0,00 | 0,00 | 4.500,00 | | R260 | 3237 | Intelektualne i osobne usluge - stručni nadzor dječje igralište MG-Oplaznik | 0,00 | 4.000,00 | 100,00 | 4.000,00 | | R262 | 3237 | Intelektualne i osobne usluge - stručni nadzor, groblje MG | 0,00 | 8.000,00 | 100,00 | 8.000,00 | | R192 | 4126 | Ostala nematerijalna imovina (projekti Sanjkališta) | 13.000,00 | 0,00 | 0,00 | 13.000,00 | | R194 | 4214 | Ostali građevinski objekti - vježbalište na otvorenom | 7.000,00 | 11.000,00 | 157,14 | 18.000,00 | | R259 | 4214 | Ostali građevinski objekti - dječje igralište MG-Oplaznik | 0,00 | 26.000,00 | 100,00 | 26.000,00 | | **Izvor** | **1.3.** | **Prihodi od nefinancijske imovine** | **4.500,00** | **0,00** | **0,00** | **4.500,00** | | R195 | 3237 | Intelektualne i osobne usluge - stručni nadzor | 1.200,00 | 0,00 | 0,00 | 1.200,00 | | R184 | 4213 | Ceste, željeznice i ostali prometni objekti - ceste | 3.300,00 | 0,00 | 0,00 | 3.300,00 | | **Izvor** | **1.6.** | **Ostali prihodi** | **6.600,00** | **22.785,94** | **345,24** | **29.385,94** | | R196 | 4214 | Ostali građevinski objekti - vježbalište na otvorenom (Žup.) | 6.600,00 | 37,00 | 0,56 | 6.637,00 | | R266 | 4214 | Ostali građevinski objekti - groblje MG (Žup.) | 0,00 | 22.748,94 | 100,00 | 22.748,94 | | **Izvor** | **4.2.** | **Prihodi od komunalnog doprinosa** | **19.000,00** | **0,00** | **0,00** | **19.000,00** | | R185 | 4213 | Ceste, željeznice i ostali prometni objekti - ceste | 1.500,00 | 0,00 | 0,00 | 1.500,00 | | R198 | 4214 | Ostali građevinski objekti | 17.500,00 | 0,00 | 0,00 | 17.500,00 | | **Izvor** | **5.2.** | **Kapitalne pomoći od županije** | **90.000,00** | **40.000,00** | **44,44** | **130.000,00** | | R186 | 4213 | Ceste, željeznice i ostali prometni objekti - ceste, Županija | 40.000,00 | 90.000,00 | 225,00 | 130.000,00 | | R181 | 4214 | Ostali građevinski objekti - Tematski park (Županija) | 50.000,00 | -50.000,00 | -100,00 | 0,00 | | **Izvor** | **5.3.** | **Kapitalne pomoći od države** | **46.500,00** | **183.000,00** | **393,55** | **229.500,00** | | R193 | 4126 | Ostala nematerijalna imovina (projekti Sanjkališta) | 26.500,00 | 0,00 | 0,00 | 26.500,00 | | R187 | 4213 | Ceste, željeznice i ostali prometni objekti - ceste, MRR | 20.000,00 | 40.000,00 | 200,00 | 60.000,00 | | R263 | 4213 | Ceste, željeznice i ostali prometni objekti - sanac.prometnica Odv.Goričke, | 0,00 | 48.000,00 | 100,00 | 48.000,00 | | R256 | 4214 | Ostali građevinski objekti - dječje igralište MG-Oplaznik (Središ.državni ured za demografiju) | 0,00 | 25.000,00 | 100,00 | 25.000,00 | | R258 | 4214 | Ostali građevinski objekti - dječje igralište MG-Oplaznik (MRR) | 0,00 | 70.000,00 | 100,00 | 70.000,00 | | **Izvor** | **5.4.** | **Pomoći od inozemnih vlada ( Europske unije )** | **2.558.000,00** | **-91.000,00** | **-3,56** | **2.467.000,00** | | R189 | 4213 | Ceste, željeznice i ostali prometni objekti - pješačka staza (EU) | 332.000,00 | 0,00 | 0,00 | 332.000,00 | | R182 | 4214 | Ostali građevinski objekti - Tematski park (EU) | 120.000,00 | -120.000,00 | -100,00 | 0,00 | | R190 | 4214 | Ostali građevinski objekti - SRC Kraj Donji (EU) | 2.000.000,00 | 0,00 | 0,00 | 2.000.000,00 | | R197 | 4214 | Ostali građevinski objekti - javna rasvjeta | 106.000,00 | 0,00 | 0,00 | 106.000,00 | | R257 | 4214 | Ostali građevinski objekti - dječje igralište MG-Oplaznik (LAG Sava) | 0,00 | 29.000,00 | 100,00 | 29.000,00 | | **Izvor** | **5.7.** | **Tekuće pomoći od države - fiskalno izravnanje** | **0,00** | **35.000,00** | **100,00** | **35.000,00** | | R255 | 4126 | Ostala nematerijalna imovina - projektna dokumentacija SRC KD 2. faza | 0,00 | 35.000,00 | 100,00 | 35.000,00 | | **Izvor** | **8.1.** | **Primici od zaduživanja** | **1.000.000,00** | **324.000,00** | **32,40** | **1.324.000,00** | | R191 | 4214 | Ostali građevinski objekti SRC Kraj Donji (Hbor) | 1.000.000,00 | 0,00 | 0,00 | 1.000.000,00 | | R261 | 4214 | Ostali građevinski objekti - izgradnja groblja Marija Gorica | 0,00 | 324.000,00 | 100,00 | 324.000,00 | |  |

**Članak 4.**

Ova Odluka o I. izmjeni i dopuni programa stupa na snagu prvog dana od dana objave u Služenom glasniku Općine Marija Gorica.

**OPĆINSKO VIJEĆE**

KLASA: 024-01/24-01/03

URBROJ: 238-19-01-24-5

Marija Gorica, 05. lipnja 2024.

PREDSJEDNIK

OPĆINSKOG VIJEĆA

Josip Žagmeštar